NAZARETH HOUSE

| STOUGHTON 53589 Phone: (608) 873-6448 | 3 | Ownership: | Nonprofit Church |
|---|-----|-----------------------------------|------------------|
| Operated from 1/1 To 12/31 Days of Operation: | 365 | Highest Level License: | Skilled |
| Operate in Conjunction with Hospital? | No | Operate in Conjunction with CBRF? | No |
| Number of Beds Set Up and Staffed (12/31/05): | 99 | Title 18 (Medicare) Certified? | Yes |
| Total Licensed Bed Capacity (12/31/05): | 99 | Title 19 (Medicaid) Certified? | Yes |
| Number of Residents on 12/31/05: | 96 | Average Daily Census: | 85 |

| Age, Gender, and Primary Diagnosis | Length of Stay (12/31/05) | % | | | |
|------------------------------------|---------------------------|----------------|-------|---|--------------|
| Primary Diagnosis | 8 | Age Groups | * | Less Than 1 Year 1 - 4 Years | 30.2 54.2 |
| Developmental Disabilities | 0.0 | Under 65 | 2.1 | More Than 4 Years | 15.6 |
| Mental Illness (Org./Psy) | 22.9 | 65 - 74 | 7.3 | | |
| Mental Illness (Other) | 4.2 | 75 - 84 | 31.3 | | 100.0 |
| Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 46.9 | | |
| Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 12.5 | Full-Time Equivalent | |
| Cancer | 0.0 | | | Nursing Staff per 100 Resid | ents |
| Fractures | 0.0 | İ | 100.0 | (12/31/05) | |
| Cardiovascular | 20.8 | 65 & Over | 97.9 | | |
| Cerebrovascular | 8.3 | | | RNs | 8.0 |
| Diabetes | 2.1 | Gender | % | LPNs | 11.3 |
| Respiratory | 1.0 | | | Nursing Assistants, | |
| Other Medical Conditions | 40.6 | Male | 15.6 | Aides, & Orderlies | 61.7 |
| | | Female | 84.4 | | |
| | 100.0 | İ | | | |
| | | İ | 100.0 | | |

Method of Reimbursement

| | | edicare itle 18 | | | edicaid itle 19 | | | Other | | | Private Pay | 2 | | amily Care | | | anaged Care | Į. | | |
|---------------------|------|--------------------|---------------------|-----|--------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|---------------|---------------------|-----|----------------|---------------------|-------------------------|-------|
| Level of Care | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | Of |
| Int. Skilled Care | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 1 | 100.0 | 166 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 1 | 1.0 |
| Skilled Care | 14 | 100.0 | 419 | 50 | 100.0 | 127 | 0 | 0.0 | 0 | 31 | 100.0 | 185 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 95 | 99.0 |
| Intermediate | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depender | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 14 | 100.0 | | 50 | 100.0 | | 1 | 100.0 | | 31 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 96 | 100.0 |

NAZARETH HOUSE

| Admissions, Discharges, and | | Percent Distribution | n of Residents' | Condit | ions, Services, an | d Activities as of 12/ | 31/05 |
|--------------------------------|------|----------------------|-------------------------------|--------|--------------------|------------------------|-----------|
| Deaths During Reporting Period | | | | | | | |
| | | | | | % Needing | | Total |
| Percent Admissions from: | | Activities of | % | As | sistance of | % Totally | Number of |
| Private Home/No Home Health | 4.8 | Daily Living (ADL) | Independent | One | Or Two Staff | Dependent | Residents |
| Private Home/With Home Health | 3.2 | Bathing | 0.0 | | 91.7 | 8.3 | 96 |
| Other Nursing Homes | 3.2 | Dressing | 7.3 | | 84.4 | 8.3 | 96 |
| Acute Care Hospitals | 62.9 | Transferring | 24.0 | | 63.5 | 12.5 | 96 |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 24.0 | | 63.5 | 12.5 | 96 |
| Rehabilitation Hospitals | 0.0 | Eating | 54.2 | | 32.3 | 13.5 | 96 |
| Other Locations | 0.0 | ****** | * * * * * * * * * * * * * * * | ***** | ***** | ****** | ****** |
| Total Number of Admissions | 62 | Continence | | % | Special Treatmen | ts | 용 |
| Percent Discharges To: | | Indwelling Or Extern | nal Catheter | 7.3 | Receiving Resp | iratory Care | 6.3 |
| Private Home/No Home Health | 8.3 | Occ/Freq. Incontine | nt of Bladder | 55.2 | Receiving Trac | heostomy Care | 0.0 |
| Private Home/With Home Health | 28.3 | Occ/Freq. Incontine | nt of Bowel | 34.4 | Receiving Suct | ioning | 1.0 |
| Other Nursing Homes | 0.0 | į | | | Receiving Osto | my Care | 1.0 |
| Acute Care Hospitals | 1.7 | Mobility | | | Receiving Tube | Feeding | 0.0 |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restraine | ed | 5.2 | Receiving Mech | anically Altered Diets | 82.3 |
| Rehabilitation Hospitals | 0.0 | į - | | | | - | |
| Other Locations | 0.0 | Skin Care | | | Other Resident C | haracteristics | |
| Deaths | 61.7 | With Pressure Sores | | 3.1 | Have Advance D | irectives | 89.6 |
| Total Number of Discharges | | With Rashes | | 3.1 | Medications | | |
| (Including Deaths) | 60 | | | | Receiving Psyc | hoactive Drugs | 68.8 |

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

| ************** | ****** | ***** | ***** | ***** | ***** | ***** | ***** | ***** | ***** |
|--|----------|-------|---------|-------|-------|-------|---------|-------|--------|
| | | Owne | ership: | Bed | Size: | Lic | ensure: | | |
| | This | Non | profit | 50 | -99 | Ski | lled | Al | 1 |
| | Facility | Peer | Group | Peer | Group | Peer | Group | Faci | lities |
| | % | % | Ratio | % | Ratio | % | Ratio | 8 | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 85.9 | 93.4 | 0.92 | 86.3 | 1.00 | 88.8 | 0.97 | 88.1 | 0.98 |
| Current Residents from In-County | 90.6 | 85.9 | 1.06 | 80.0 | 1.13 | 83.2 | 1.09 | 77.6 | 1.17 |
| Admissions from In-County, Still Residing | 46.8 | 20.9 | 2.24 | 18.8 | 2.49 | 18.7 | 2.50 | 18.1 | 2.58 |
| Admissions/Average Daily Census | 72.9 | 162.7 | 0.45 | 180.5 | 0.40 | 177.7 | 0.41 | 162.3 | 0.45 |
| Discharges/Average Daily Census | 70.6 | 162.0 | 0.44 | 178.7 | 0.40 | 179.2 | 0.39 | 165.1 | 0.43 |
| Discharges To Private Residence/Average Daily Census | 25.9 | 81.3 | 0.32 | 87.1 | 0.30 | 83.4 | 0.31 | 74.8 | 0.35 |
| Residents Receiving Skilled Care | 100 | 97.5 | 1.03 | 96.4 | 1.04 | 96.3 | 1.04 | 92.1 | 1.09 |
| Residents Aged 65 and Older | 97.9 | 96.3 | 1.02 | 93.5 | 1.05 | 91.3 | 1.07 | 88.4 | 1.11 |
| Title 19 (Medicaid) Funded Residents | 52.1 | 54.2 | 0.96 | 59.0 | 0.88 | 61.8 | 0.84 | 65.3 | 0.80 |
| Private Pay Funded Residents | 32.3 | 31.8 | 1.02 | 24.5 | 1.32 | 22.5 | 1.44 | 20.2 | 1.60 |
| Developmentally Disabled Residents | 0.0 | 0.5 | 0.00 | 0.8 | 0.00 | 1.1 | 0.00 | 5.0 | 0.00 |
| Mentally Ill Residents | 27.1 | 33.9 | 0.80 | 31.6 | 0.86 | 34.8 | 0.78 | 32.9 | 0.82 |
| General Medical Service Residents | 40.6 | 25.2 | 1.61 | 26.1 | 1.56 | 23.0 | 1.76 | 22.8 | 1.78 |
| Impaired ADL (Mean) | 45.0 | 49.3 | 0.91 | 47.8 | 0.94 | 48.4 | 0.93 | 49.2 | 0.91 |
| Psychological Problems | 68.8 | 57.5 | 1.20 | 57.6 | 1.19 | 59.5 | 1.16 | 58.5 | 1.18 |
| Nursing Care Required (Mean) | 12.1 | 6.9 | 1.76 | 7.0 | 1.73 | 7.2 | 1.68 | 7.4 | 1.63 |